

FUNCTIONAL AREA: Land and Natural Resources

DEPARTMENT/AGENCY: GUAHAN ANCESTRAL LANDS COMMISSION

PROGRAM: All Divisions

FUND: General Fund

Government of Guam

Fiscal Year 2012

Agency Staffing Pattern

(PROPOSED)

[BBMR SP-1]

Input by Department																Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J * 28.3%)(2/)	Retire (DDI) (\$19.02*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life (1/)				
1	GALC-001	Executive Director	David V. Camacho	L-5 (10)	\$66,364	\$0	\$0		\$0	\$66,364	\$18,781	\$495	\$0	\$962	\$0	\$0	\$0	\$20,238	\$86,602
2	GALC-002	Management Analyst III	VACANT	M-1	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
3	GALC-003	Administrative Assistant	VACANT	J-1	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
4	GALC-004	Administrative Aide	VACANT	F-1	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
5	GALC-005	Land Agent II	Joey Leon Guerrero	I-8	29,944	0	\$0	11/4/2011	981	30,925	8,752	0	0	448	174	2,504	192	12,070	42,995
6	GALC-006	Land Abstractor	VACANT	I-1	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
7	GALC-007	Clerk I	VACANT	C-1	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
8	GALC-008	Data Control Clerk II	VACANT	F-1	0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
9	GALC-009	Private Secretary	Jhoana Marie V. Casem	I-6	27,805	0	\$0		0	27,805	7,869	495	0	403	174	2,504	192	11,637	39,442
10					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
11					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
12					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
13					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
14					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
15					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
16					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
17					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
18					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
19					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
20					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
21					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
22					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
23					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
24					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
25					0	0	\$0		0	0	0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$124,113	\$0	\$0	----	\$981	\$125,094	\$35,402	\$989	\$0	\$1,814	\$348	\$5,008	\$384	\$43,945	\$169,039

* Night Differential / Hazardous / Worker's Compensation / etc.

1/: FY 2011 (current) GovGuam contribution for Life Insurance is \$174 per annum; Subject to change in FY 2012

2/: FY 2012 (proposed) GovGuam contribution rate of 28.3% for the Government of Guam Retirement is subject to change.